

FISCAL NOTE

Bill #: HB0453

Title: Inmates to pay earnings for medical care

Primary Sponsor: Raser, H

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The FY 2002 resident account balance for Montana State Prison was \$358,210. This amount divided by the average daily population of 1,318.88 for FY 2002 would make the average inmate account balance \$272.
2. Current revenue received is allocated to: 1) child support obligations, 2) victim restitution, 3) other court ordered obligations, 4) medical co-pay or 5) DOC sanctions.
3. Under current DOC policy a medical co-payment is charged and collected.
4. No funds would remain in an inmate account to reimburse for medical expenses after the obligations outlined in assumption # 2 above.
5. With all things taken into account, it is assumed there would be no fiscal impact to the state.